

# 2016 JJIF Income & Expenditure Results

## INCOME

**1.719.494,31 €**

### OPERATIONAL INCOME

Membership fees	23.808,05 €	
Event & Championship fees		
Events 2015	5.570,00 €	
2016 Aspir. & Juniors W.Ch - fees	29.240,00 €	
2016 Aspir. & Juniors W.Ch - contract	3.000,00 €	
2016 Seniors W.Ch - fees	36.210,00 €	
2016 Seniors W.Ch - contract	8.000,00 €	
2016 Cadets W.Cup - fees	9.000,00 €	
2016 European Seniors Ch. - fees	21.255,00 €	
2016 European Asp. & Juniors Ch. - fees	18.960,00 €	
2016 African Seniors Ch. - fees	1.203,70 €	
2016 Panamerican Seniors Ch. - fees	16.666,67 €	
2016 Balcan Open. - fees	5.700,00 €	
2016 German Open. - fees	23.250,00 €	
2016 Paris Open. - fees	16.050,00 €	
2016 USA Open. - fees	5.092,59 €	
2016 South American Open. - fees	8.370,37 €	
2016 Mastership Ch	5.260,00 €	
2016 Abu Dhabi pro Grand Slams	689.922,32 €	
2016 Asian Union Events	738.116,06 €	
Dan Certification	1.570,00 €	
Sponsoring JU SPORT	6.000,00 €	
Sponsoring ABU DHABI PRO	47.249,55 €	
		1.719.494,31 €

## EXPENDITURES

**-1.723.336,70 €**

### OPERATIONAL EXPENSES

2014 Event fees % to JJEU	800,00 €
2015 Event fees % to JJEU	3.852,50 €
2015 DJJV Germany	236,00 €
2016 Aspir. & Juniors W.Ch	
Contribution to Organizer - Spain	17.544,00 €
Unions 15% on fees	4.386,00 €
Other JJIF costs related	308,08 €
2016 Seniors W.Ch	
Contribution to Organizer - Poland	21.726,00 €
Unions 15% on fees	5.431,50 €
Other JJIF costs related	6.188,15 €
2016 Cadets W.Cup	
Contribution to Organizer - Cyprus	5.400,00 €
Unions 15% on fees	1.350,00 €
2016 European Seniors Ch.	
Contribution to Organizer - Belgium	12.753,00 €
European Union 25% on fees	5.313,75 €
Other JJIF costs related	6.428,05 €
2016 European Asp.& Juniors Ch.	

Contribution to Organizer - Germany	11.376,00 €	
European Union 25% on fees	4.740,00 €	
2016 African Seniors Ch.		
Contribution to Organizer - South Africa	722,22 €	
African Union 25% on fees	300,93 €	
JJIF Contribution to JJAFU 15% on fees	180,56 €	
Other JJIF costs related	7.532,81 €	
2016 Panamerican Seniors Ch.		
Contribution to Organizer - Panama	10.000,00 €	
Panamerican Union 25% on fees	4.166,67 €	
JJIF Contribution to UPJJ 15% on fees	2.500,00 €	
Other JJIF costs related	6.300,00 €	
2016 Balcan Open		
Contribution to Organizer - Cyprus	3.420,00 €	
European Union 25% on fees	1.425,00 €	
2016 German Open		
Contribution to Organizer - Germany	13.950,00 €	
European Union 25% on fees	5.812,50 €	
2016 Paris Open		
Contribution to Organizer - France	9.630,00 €	
European Union 25% on fees	4.012,50 €	
2016 USA Open		
Contribution to Organizer - USA	3.055,56 €	
Panamerican Union 25% on fees	1.273,15 €	
JJIF Contribution to UPJJ 15% on fees	763,89 €	
2016 South American Open		
Contribution to Organizer - Colombia	5.022,22 €	
Panamerican Union 25% on fees	2.092,59 €	
JJIF Contribution to UPJJ 15% on fees	1.255,56 €	
2016 Mastership Ch	5.260,00 €	
2016 Sri Lanca Beach Tournament	1.811,75 €	
2016 Abu Dhabi pro London Grand Slam	224.369,57 €	
2016 Abu Dhabi pro Rio Grand Slam	198.548,04 €	
2016 Abu Dhabi pro Tokyo Grand Slam	267.004,70 €	
2016 Asian Beach Games	89.003,92 €	
2016 Asian Champ. Vietnam	87.301,69 €	
2016 Asian Regional Championships	<u>561.810,45 €</u>	
		-1.626.359,32 €
<u>JJIF BOARD MEETINGS - GENERAL ASSEMBLY</u>		
Board Meetings Jan & April 2016	38.963,91 €	
2016 JJIF Sesion & Congress	20.269,30 €	
2015 Meetings Cost claims	1.848,03 €	
2016 Meetings Cost claims	<u>9.294,44 €</u>	
		-70.375,68 €
<u>JJIF MEMEBERSHIP FEES</u>		
IWGA FEES	1.488,01 €	
SPORTACORD FEES	3.968,01 €	
AIMS FEES & CONTRIBUTION	<u>3.968,01 €</u>	
		-9.424,03 €
<u>OTHER COSTS</u>		
Bank Costs	654,02 €	
Telephones	919,36 €	
Auditors 2015	1.210,00 €	
Lowers cost - members against JJIF	5.283,76 €	

Sportaccord Convention	<u>1.430,97 €</u>	-9.498,11 €
<u>DEPRECIATIONS</u>		
Labtops, Smartphone	346,22 €	
Dbase	<u>1.333,34 €</u>	-1.679,56 €
<u>LOANS PAYMENT</u>		
	6.000,00 €	-6.000,00 €

<b>TOTAL SURPLUS/LOSS ALLOCATED TO MEMBERS' FUND</b>	<b>-3.842,39 €</b>
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